

# 2021 Legislature - Operating Budget

## Transaction Change Detail - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Administration & Support Services**

**Allocation: Commissioner's Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,523.9	1,451.1	70.6	0.0	2.2	0.0	0.0	0.0	9	0	0
1001 CBR Fund (UGF)		284.0										
1004 Gen Fund (UGF)		851.8										
1007 I/A Rcpts (Other)		388.1										
<b>FY21Conference Committee Total</b>		<b>1,523.9</b>	<b>1,451.1</b>	<b>70.6</b>	<b>0.0</b>	<b>2.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		<b>1,523.9</b>	<b>1,451.1</b>	<b>70.6</b>	<b>0.0</b>	<b>2.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
<b>FY21 Management Plan Total</b>		<b>1,523.9</b>	<b>1,451.1</b>	<b>70.6</b>	<b>0.0</b>	<b>2.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Personal Services for Anticipated Services and Commodities Costs	LIT	0.0	-70.0	0.0	40.0	30.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-284.0										
1004 Gen Fund (UGF)		284.0										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1007 I/A Rcpts (Other)		0.5										
<b>AdjBase+ Total</b>		<b>1,524.7</b>	<b>1,381.9</b>	<b>70.6</b>	<b>40.0</b>	<b>32.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>1,524.7</b>	<b>1,381.9</b>	<b>70.6</b>	<b>40.0</b>	<b>32.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.0										
1007 I/A Rcpts (Other)		-16.0										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	72.9	72.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		56.9										
1007 I/A Rcpts (Other)		16.0										
<b>22 Enacted Total</b>		<b>1,597.6</b>	<b>1,454.8</b>	<b>70.6</b>	<b>40.0</b>	<b>32.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>

# 2021 Legislature - Operating Budget

## Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Administration & Support Services**  
**Allocation: Office of Project Management & Permitting**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	6,671.7	1,896.0	138.8	4,616.4	20.5	0.0	0.0	0.0	13	0	0
1001 CBR Fund (UGF)		347.7										
1002 Fed Rcpts (Fed)		552.0										
1004 Gen Fund (UGF)		1,043.0										
1007 I/A Rcpts (Other)		215.7										
1055 IA/OIL HAZ (Other)		13.3										
1061 CIP Rcpts (Other)		473.7										
1108 Stat Desig (Other)		4,026.3										
<b>FY21Conference Committee Total</b>		<b>6,671.7</b>	<b>1,896.0</b>	<b>138.8</b>	<b>4,616.4</b>	<b>20.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		<b>6,671.7</b>	<b>1,896.0</b>	<b>138.8</b>	<b>4,616.4</b>	<b>20.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-39.0	-66.3	105.3	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Management Plan Total</b>		<b>6,671.7</b>	<b>1,857.0</b>	<b>72.5</b>	<b>4,721.7</b>	<b>20.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-347.7										
1004 Gen Fund (UGF)		347.7										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1108 Stat Desig (Other)		0.5										
<b>AdjBase+ Total</b>		<b>6,672.3</b>	<b>1,857.6</b>	<b>72.5</b>	<b>4,721.7</b>	<b>20.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Reduce Authority to Align with Capital Improvement Project Projections	Dec	-223.7	0.0	0.0	-223.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-223.7										
Reduce Funding for the Federal Plan Review Program	Dec	-100.0	-20.0	-4.0	-76.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
FY2022 SU 3% COLA	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
1007 I/A Rcpts (Other)		0.2										
1061 CIP Rcpts (Other)		0.2										
1108 Stat Desig (Other)		1.2										
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>6,351.7</b>	<b>1,840.7</b>	<b>68.5</b>	<b>4,422.0</b>	<b>20.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.0										
1108 Stat Desig (Other)		-40.0										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	89.7	89.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.4										
1004 Gen Fund (UGF)		42.1										
1007 I/A Rcpts (Other)		3.7										

**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Administration & Support Services**  
**Allocation: Office of Project Management & Permitting**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * * (continued)												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11% (continued)												
1055 I/OIL HAZ (Other)		0.4										
1061 CIP Rcpts (Other)		2.1										
1108 Stat Desig (Other)		40.0										
<b>22 Enacted Total</b>		<b>6,441.4</b>	<b>1,930.4</b>	<b>68.5</b>	<b>4,422.0</b>	<b>20.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Administration & Support Services**

**Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	3,694.5	2,926.9	16.0	736.6	15.0	0.0	0.0	0.0	25	0	0
1001 CBR Fund (UGF)		612.4										
1004 Gen Fund (UGF)		1,837.1										
1007 I/A Rcpts (Other)		1,245.0										
<b>FY21Conference Committee Total</b>		<b>3,694.5</b>	<b>2,926.9</b>	<b>16.0</b>	<b>736.6</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		<b>3,694.5</b>	<b>2,926.9</b>	<b>16.0</b>	<b>736.6</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Recorder I (10-0366) from Recorder's Office for Grants Support	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Natural Resource Specialist II (10-4225) from Oil & Gas for Program Support	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	93.0	0.0	-93.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Management Plan Total</b>		<b>3,694.5</b>	<b>3,019.9</b>	<b>16.0</b>	<b>643.6</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Procurement Staff to Department of Administration for Procurement Consolidation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Transfer Authority from Personal Services to Services for Procurement Consolidation	LIT	0.0	-332.8	0.0	332.8	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-612.4										
1004 Gen Fund (UGF)		612.4										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.7										
1007 I/A Rcpts (Other)		4.4										
<b>AdjBase+ Total</b>		<b>3,707.6</b>	<b>2,700.2</b>	<b>16.0</b>	<b>976.4</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
GA 164 Transfer Human Resources Staff to Department of Administration for HR Consolidation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY2022 SU 3% COLA	SalAdj	26.4	26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.1										
1007 I/A Rcpts (Other)		6.3										
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>3,734.0</b>	<b>2,726.6</b>	<b>16.0</b>	<b>976.4</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		41.5										

**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Administration & Support Services**  
**Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * * (continued)												
SB 55 Replace Unrealizable Fund Source (continued)												
1007 I/A Rcpts (Other)		-41.5										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	136.5	136.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		95.0										
1007 I/A Rcpts (Other)		41.5										
<b>22 Enacted Total</b>		<b>3,870.5</b>	<b>2,863.1</b>	<b>16.0</b>	<b>976.4</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Administration & Support Services**

**Allocation: Information Resource Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	3,703.0	943.2	4.0	2,715.8	40.0	0.0	0.0	0.0	8	0	0
1001 CBR Fund (UGF)		813.7										
1004 Gen Fund (UGF)		2,441.2										
1007 I/A Rcpts (Other)		421.7										
1108 Stat Desig (Other)		26.4										
<b>FY21Conference Committee Total</b>		3,703.0	943.2	4.0	2,715.8	40.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		3,703.0	943.2	4.0	2,715.8	40.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
<b>FY21 Management Plan Total</b>		3,703.0	943.2	4.0	2,715.8	40.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services for Anticipated Personal Service Expenditures	LIT	0.0	15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-813.7										
1004 Gen Fund (UGF)		813.7										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.3										
<b>AdjBase+ Total</b>		3,707.3	962.5	4.0	2,700.8	40.0	0.0	0.0	0.0	8	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
FY2022 SU 3% COLA	SalAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.2										
1007 I/A Rcpts (Other)		1.4										
<b>Gov Amd+(Excludes HB3003) Total</b>		3,718.9	974.1	4.0	2,700.8	40.0	0.0	0.0	0.0	8	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	48.7	48.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		45.8										
1007 I/A Rcpts (Other)		2.9										
<b>22 Enacted Total</b>		3,767.6	1,022.8	4.0	2,700.8	40.0	0.0	0.0	0.0	8	0	0

**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Administration & Support Services**

**Allocation: Interdepartmental Chargebacks**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,331.8	0.0	0.0	1,331.8	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		295.3										
1004 Gen Fund (UGF)		885.8										
1007 I/A Rcpts (Other)		150.7										
<b>FY21Conference Committee Total</b>		1,331.8	0.0	0.0	1,331.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		1,331.8	0.0	0.0	1,331.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
<b>FY21 Management Plan Total</b>		1,331.8	0.0	0.0	1,331.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-295.3										
1004 Gen Fund (UGF)		295.3										
<b>AdjBase+ Total</b>		1,331.8	0.0	0.0	1,331.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
<b>Gov Amd+(Excludes HB3003) Total</b>		1,331.8	0.0	0.0	1,331.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
<b>22 Enacted Total</b>		1,331.8	0.0	0.0	1,331.8	0.0	0.0	0.0	0.0	0	0	0

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Administration & Support Services**  
**Allocation: Facilities**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	2,592.9	0.0	0.0	2,592.9	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		648.2										
1004 Gen Fund (UGF)		1,944.7										
<b>FY21Conference Committee Total</b>		2,592.9	0.0	0.0	2,592.9	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Authorized Total</b>		2,592.9	0.0	0.0	2,592.9	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Management Plan Total</b>		2,592.9	0.0	0.0	2,592.9	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-648.2										
1004 Gen Fund (UGF)		648.2										
<b>AdjBase+ Total</b>		2,592.9	0.0	0.0	2,592.9	0.0	0.0	0.0	0.0	0	0	0
<b>Gov Amd+(Excludes HB3003) Total</b>		2,592.9	0.0	0.0	2,592.9	0.0	0.0	0.0	0.0	0	0	0
<b>22 Enacted Total</b>		2,592.9	0.0	0.0	2,592.9	0.0	0.0	0.0	0.0	0	0	0



## 2021 Legislature - Operating Budget

### Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Administration & Support Services**  
**Allocation: Recorder's Office/Uniform Commercial Code**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	3,646.5	2,937.2	7.1	637.5	54.7	10.0	0.0	0.0	33	1	0
1005 GF/Prgm (DGF) 3,646.5												
<b>FY21Conference Committee Total</b>		3,646.5	2,937.2	7.1	637.5	54.7	10.0	0.0	0.0	33	1	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		3,646.5	2,937.2	7.1	637.5	54.7	10.0	0.0	0.0	33	1	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Recorder I (10-0366) to Administrative Services for Grants Support	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-75.6	0.0	75.6	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Management Plan Total</b>		3,646.5	2,861.6	7.1	713.1	54.7	10.0	0.0	0.0	32	1	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 13.8												
<b>AdjBase+ Total</b>		3,660.3	2,875.4	7.1	713.1	54.7	10.0	0.0	0.0	32	1	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
FY2022 SU 3% COLA	SalAdj	27.4	27.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 27.4												
<b>Gov Amd+(Excludes HB3003) Total</b>		3,687.7	2,902.8	7.1	713.1	54.7	10.0	0.0	0.0	32	1	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	137.1	137.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 137.1												
<b>22 Enacted Total</b>		3,824.8	3,039.9	7.1	713.1	54.7	10.0	0.0	0.0	32	1	0

**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Administration & Support Services**  
**Allocation: EVOS Trustee Council Projects**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	* * * FY21Conference Committee * * *										
1018 EVOS Civil (Other) 163.5		163.5	70.5	1.0	92.0	0.0	0.0	0.0	0.0	0	0	0
FY21Conference Committee Total		163.5	70.5	1.0	92.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		163.5	70.5	1.0	92.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		163.5	70.5	1.0	92.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Personal Services to Services for Anticipated Services Costs	LIT	0.0	-1.3	0.0	1.3	0.0	0.0	0.0	0.0	0	0	0
AdjBase+ Total		163.5	69.2	1.0	93.3	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		163.5	69.2	1.0	93.3	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other) 3.7												
22 Enacted Total		167.2	72.9	1.0	93.3	0.0	0.0	0.0	0.0	0	0	0

# 2021 Legislature - Operating Budget

## Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services  
Allocation: Public Information Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	768.3	547.1	2.2	207.5	11.5	0.0	0.0	0.0	6	0	1
1001 CBR Fund (UGF)		137.5										
1004 Gen Fund (UGF)		412.5										
1005 GF/Prgm (DGF)		20.0										
1007 I/A Rcpts (Other)		198.3										
<b>FY21Conference Committee Total</b>		<b>768.3</b>	<b>547.1</b>	<b>2.2</b>	<b>207.5</b>	<b>11.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>1</b>
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		<b>768.3</b>	<b>547.1</b>	<b>2.2</b>	<b>207.5</b>	<b>11.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>1</b>
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-33.3	0.0	33.3	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Management Plan Total</b>		<b>768.3</b>	<b>513.8</b>	<b>2.2</b>	<b>240.8</b>	<b>11.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>1</b>
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services for Anticipated Personal Service Expenditures	LIT	0.0	12.5	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-137.5										
1004 Gen Fund (UGF)		137.5										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4										
1007 I/A Rcpts (Other)		0.6										
<b>AdjBase+ Total</b>		<b>771.3</b>	<b>529.3</b>	<b>2.2</b>	<b>228.3</b>	<b>11.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>1</b>
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
FY2022 SU 3% COLA	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.9										
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>774.2</b>	<b>532.2</b>	<b>2.2</b>	<b>228.3</b>	<b>11.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>1</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.2										
1007 I/A Rcpts (Other)		3.8										
<b>22 Enacted Total</b>		<b>798.2</b>	<b>556.2</b>	<b>2.2</b>	<b>228.3</b>	<b>11.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>1</b>

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Administration & Support Services**  
**Allocation: Mental Health Trust Lands Administration**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	4,425.6	2,973.7	94.6	1,298.8	58.5	0.0	0.0	0.0	19	0	0
1092 MHTAAR (Other)		4,425.6										
<b>FY21Conference Committee Total</b>		4,425.6	2,973.7	94.6	1,298.8	58.5	0.0	0.0	0.0	19	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		4,425.6	2,973.7	94.6	1,298.8	58.5	0.0	0.0	0.0	19	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-50.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Management Plan Total</b>		4,425.6	2,923.7	94.6	1,348.8	58.5	0.0	0.0	0.0	19	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
<b>AdjBase+ Total</b>		4,425.6	2,923.7	94.6	1,348.8	58.5	0.0	0.0	0.0	19	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Reverse Continuation - Maintain Trust Land Office Administration Budget	OTI	-4,425.6	-2,923.7	-94.6	-1,348.8	-58.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-4,425.6										
Continuation - Maintain Trust Land Office Administration Budget	IncM	4,425.6	2,923.7	94.6	1,348.8	58.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		4,425.6										
Reduce Authority to Trust Land Office Administration Budget Due to Fort Knox Royalty Audit Not Occuring Every Other Year	Dec	-31.8	40.1	0.0	-71.4	-0.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-31.8										
<b>Gov Amd+(Excludes HB3003) Total</b>		4,393.8	2,963.8	94.6	1,277.4	58.0	0.0	0.0	0.0	19	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	156.7	156.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		156.7										
<b>22 Enacted Total</b>		4,550.5	3,120.5	94.6	1,277.4	58.0	0.0	0.0	0.0	19	0	0

## 2021 Legislature - Operating Budget

### Transaction Change Detail - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Oil & Gas**

**Allocation: Oil & Gas**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
L OMB FY2021 Cook Inlet Energy Sec31a Ch8 SLA2020 P94 L27 (HB205)	ConfCom	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)		150.0										
OMB Conference Committee	ConfCom	20,744.8	13,891.1	208.8	6,307.3	315.6	22.0	0.0	0.0	92	0	0
1001 CBR Fund (UGF)		2,083.7										
1002 Fed Rcpts (Fed)		199.4										
1004 Gen Fund (UGF)		6,251.0										
1005 GF/Prgm (DGF)		711.8										
1007 I/A Rcpts (Other)		410.1										
1105 PF Gross (Other)		4,186.5										
1108 Stat Desig (Other)		6,380.5										
1236 AK LNG I/A (Other)		521.8										
<b>FY21Conference Committee Total</b>		20,894.8	13,891.1	208.8	6,457.3	315.6	22.0	0.0	0.0	92	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		20,894.8	13,891.1	208.8	6,457.3	315.6	22.0	0.0	0.0	92	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Natural Resource Specialist II (10-4225) to Administrative Services for Program Support	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-420.1	0.0	420.1	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Management Plan Total</b>		20,894.8	13,471.0	208.8	6,877.4	315.6	22.0	0.0	0.0	91	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Personal Services for Anticipated Services Costs	LIT	0.0	-12.4	0.0	12.4	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-2,083.7										
1004 Gen Fund (UGF)		2,083.7										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	48.3	48.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.9										
1004 Gen Fund (UGF)		21.0										
1005 GF/Prgm (DGF)		2.1										
1007 I/A Rcpts (Other)		0.8										
1105 PF Gross (Other)		12.7										
1108 Stat Desig (Other)		10.1										
1236 AK LNG I/A (Other)		0.7										
<b>AdjBase+ Total</b>		20,943.1	13,506.9	208.8	6,889.8	315.6	22.0	0.0	0.0	91	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L Reverse FY2021 Cook Inlet Energy Sec31a Ch8 SLA2020 P94 L27 (HB205)	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)		-150.0										
L Restore Cook Inlet Energy Reclamation Bond Interest	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Oil & Gas**

**Allocation: Oil & Gas**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
Restore Cook Inlet Energy Reclamation Bond Interest (continued)												
1217 NGF Earn (Other)		150.0										
Replace UGF with GF/PR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,000.0										
1005 GF/Prgm (DGF)		2,000.0										
FY2022 SU 3% COLA	SalAdj	34.3	34.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.7										
1005 GF/Prgm (DGF)		10.0										
1007 I/A Rcpts (Other)		3.8										
1105 PF Gross (Other)		9.1										
1108 Stat Desig (Other)		8.2										
1236 AK LNG I/A (Other)		0.5										
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>20,977.4</b>	<b>13,541.2</b>	<b>208.8</b>	<b>6,889.8</b>	<b>315.6</b>	<b>22.0</b>	<b>0.0</b>	<b>0.0</b>	<b>91</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	711.8	711.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.7										
1004 Gen Fund (UGF)		296.9										
1005 GF/Prgm (DGF)		70.7										
1007 I/A Rcpts (Other)		12.4										
1105 PF Gross (Other)		211.2										
1108 Stat Desig (Other)		107.3										
1236 AK LNG I/A (Other)		7.6										
<b>22 Enacted Total</b>		<b>21,689.2</b>	<b>14,253.0</b>	<b>208.8</b>	<b>6,889.8</b>	<b>315.6</b>	<b>22.0</b>	<b>0.0</b>	<b>0.0</b>	<b>91</b>	<b>0</b>	<b>0</b>

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Fire Suppression, Land & Water Resources**  
**Allocation: Mining, Land & Water**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY21Conference Committee * * *										
L	OMB FY2021 Mine Reclamation Activities Sec31b CH8 SLA2020 P94 L2 (HB205)	ConfCom	55.0	6.0	5.0	37.0	7.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)		25.0										
	1192 Mine Trust (Other)		30.0										
	OMB Conference Committee	ConfCom	28,000.9	23,443.2	411.4	3,582.6	563.7	0.0	0.0	0.0	205	0	3
	1001 CBR Fund (UGF)		1,184.6										
	1002 Fed Rcpts (Fed)		1,297.2										
	1003 GF/Match (UGF)		240.0										
	1004 Gen Fund (UGF)		3,313.9										
	1005 GF/Prgm (DGF)		12,964.2										
	1007 I/A Rcpts (Other)		487.2										
	1055 IA/OIL HAZ (Other)		21.6										
	1061 CIP Rcpts (Other)		343.4										
	1105 PF Gross (Other)		1,961.1										
	1108 Stat Desig (Other)		284.8										
	1153 State Land (DGF)		5,541.0										
	1154 Shore Fish (DGF)		361.9										
	<b>FY21Conference Committee Total</b>		<b>28,055.9</b>	<b>23,449.2</b>	<b>416.4</b>	<b>3,619.6</b>	<b>570.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>205</b>	<b>0</b>	<b>3</b>
			* * * Changes from FY21Conference Committee to FY21 Authorized * * *										
	Exploration & Mining Rights; Annual Labor (SB155) (Sec2 Ch31 SLA2020 P43 L6 (HB205))	FisNot21	176.7	148.7	0.0	0.0	28.0	0.0	0.0	0.0	2	0	0
	1005 GF/Prgm (DGF)		176.7										
	<b>FY21 Authorized Total</b>		<b>28,232.6</b>	<b>23,597.9</b>	<b>416.4</b>	<b>3,619.6</b>	<b>598.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>207</b>	<b>0</b>	<b>3</b>
			* * * Changes from FY21 Authorized to FY21 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	0.0	-565.0	0.0	565.0	0.0	0.0	0.0	0.0	0	0	0
	<b>FY21 Management Plan Total</b>		<b>28,232.6</b>	<b>23,032.9</b>	<b>416.4</b>	<b>4,184.6</b>	<b>598.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>207</b>	<b>0</b>	<b>3</b>
			* * * Changes from FY21 Management Plan to AdjBase+ * * *										
	Reverse Exploration & Mining Rights; Annual Labor (SB155) (Sec2 Ch31 SLA2020 P43 L6 (HB205))	OTI	-10.0	0.0	0.0	0.0	-10.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)		-10.0										
	Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (UGF)		-1,184.6										
	1003 GF/Match (UGF)		80.0										
	1004 Gen Fund (UGF)		1,104.6										
	FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	133.4	133.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		5.2										
	1003 GF/Match (UGF)		1.6										
	1004 Gen Fund (UGF)		22.7										
	1005 GF/Prgm (DGF)		64.8										
	1007 I/A Rcpts (Other)		1.6										
	1061 CIP Rcpts (Other)		1.5										
	1105 PF Gross (Other)		7.6										
	1108 Stat Desig (Other)		0.4										

# 2021 Legislature - Operating Budget

## Transaction Change Detail - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Fire Suppression, Land & Water Resources**  
**Allocation: Mining, Land & Water**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY21 Management Plan to AdjBase+ * * * (continued)												
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ) (continued)												
1153 State Land (DGF)		26.3										
1154 Shore Fish (DGF)		1.7										
<b>AdjBase+ Total</b>		<b>28,356.0</b>	<b>23,166.3</b>	<b>416.4</b>	<b>4,184.6</b>	<b>588.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>207</b>	<b>0</b>	<b>3</b>
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L Reverse FY2021 Mine Reclamation Activities Sec31b CH8 SLA2020 P94 L2 (HB205)	OTI	-30.0	-6.0	-5.0	-12.0	-7.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)		-30.0										
L Reverse FY2021 Bond for Land Reclamation Sec31c CH8 SLA2020 P94 L6 (HB205)	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-25.0										
L Restore Mine Reclamation Activities	IncM	30.0	6.0	5.0	12.0	7.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)		30.0										
L Restore Settlement of Claims Against Reclamation Bonds	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		25.0										
Replace UGF with GF/PR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-545.0										
1005 GF/Prgm (DGF)		545.0										
GA 217 4/1 Advancing State's Rights in Navigability and Revised Statute 2477 (FY22-24)	IncT	695.0	314.4	12.6	365.0	3.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		695.0										
FY2022 SU 3% COLA	SalAdj	181.3	181.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.9										
1003 GF/Match (UGF)		1.2										
1004 Gen Fund (UGF)		11.7										
1005 GF/Prgm (DGF)		99.1										
1007 I/A Rcpts (Other)		6.5										
1061 CIP Rcpts (Other)		3.8										
1105 PF Gross (Other)		21.3										
1108 Stat Desig (Other)		0.3										
1153 State Land (DGF)		28.1										
1154 Shore Fish (DGF)		3.4										
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>29,232.3</b>	<b>23,662.0</b>	<b>429.0</b>	<b>4,549.6</b>	<b>591.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>210</b>	<b>0</b>	<b>3</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.8										
1154 Shore Fish (DGF)		-16.8										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	1,149.1	1,149.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		32.7										
1003 GF/Match (UGF)		12.0										
1004 Gen Fund (UGF)		160.5										
1005 GF/Prgm (DGF)		581.5										
1007 I/A Rcpts (Other)		24.4										



**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Fire Suppression, Land & Water Resources**

**Allocation: Mining, Land & Water**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * * (continued)												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11% (continued)												
1061 CIP Rcpts (Other)		16.7										
1105 PF Gross (Other)		83.7										
1108 Stat Desig (Other)		2.8										
1153 State Land (DGF)		217.7										
1154 Shore Fish (DGF)		16.8										
1192 Mine Trust (Other)		0.3										
<b>22 Enacted Total</b>		<b>30,381.4</b>	<b>24,811.1</b>	<b>429.0</b>	<b>4,549.6</b>	<b>591.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>210</b>	<b>0</b>	<b>3</b>

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Fire Suppression, Land & Water Resources**  
**Allocation: Forest Management & Development**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY21Conference Committee * * *										
L	OMB FY2021 Bond for Land Reclamation Sec31c CH8 SLA2020 P94 L6 (HB205)	ConfCom	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)		25.0										
	OMB Conference Committee	ConfCom	7,974.5	4,514.4	335.1	2,844.0	244.1	36.9	0.0	0.0	29	12	5
	1001 CBR Fund (UGF)		616.7										
	1002 Fed Rcpts (Fed)		3,599.5										
	1004 Gen Fund (UGF)		1,850.1										
	1007 I/A Rcpts (Other)		608.8										
	1061 CIP Rcpts (Other)		265.0										
	1108 Stat Desig (Other)		4.7										
	1155 Timber Rcp (DGF)		1,029.7										
	<b>FY21Conference Committee Total</b>		7,999.5	4,514.4	335.1	2,869.0	244.1	36.9	0.0	0.0	29	12	5
			* * * Changes from FY21Conference Committee to FY21 Authorized * * *										
	<b>FY21 Authorized Total</b>		7,999.5	4,514.4	335.1	2,869.0	244.1	36.9	0.0	0.0	29	12	5
			* * * Changes from FY21 Authorized to FY21 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	0.0	-36.1	-111.6	147.7	0.0	0.0	0.0	0.0	0	0	0
	Change Forester III (10-7003) from Seasonal to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
	<b>FY21 Management Plan Total</b>		7,999.5	4,478.3	223.5	3,016.7	244.1	36.9	0.0	0.0	30	11	5
			* * * Changes from FY21 Management Plan to AdjBase+ * * *										
	Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (UGF)		-616.7										
	1004 Gen Fund (UGF)		616.7										
	FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	Sa1Adj	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		10.8										
	1004 Gen Fund (UGF)		6.3										
	1007 I/A Rcpts (Other)		1.4										
	1061 CIP Rcpts (Other)		0.1										
	1155 Timber Rcp (DGF)		3.6										
	<b>AdjBase+ Total</b>		8,021.7	4,500.5	223.5	3,016.7	244.1	36.9	0.0	0.0	30	11	5
			* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *										
L	Reverse FY2021 Bond for Land Reclamation Sec31c CH8 SLA2020 P94 L6 (HB205)	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)		-25.0										
L	Restore Settlement of Claims Against Reclamation Bonds	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)		25.0										
	FY2022 SU 3% COLA	Sa1Adj	42.1	42.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		5.1										
	1004 Gen Fund (UGF)		28.6										
	1061 CIP Rcpts (Other)		2.1										
	1155 Timber Rcp (DGF)		6.3										

**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Fire Suppression, Land & Water Resources**  
**Allocation: Forest Management & Development**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>8,063.8</b>	<b>4,542.6</b>	<b>223.5</b>	<b>3,016.7</b>	<b>244.1</b>	<b>36.9</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>11</b>	<b>5</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	210.0	210.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		44.6										
1004 Gen Fund (UGF)		113.1										
1007 I/A Rcpts (Other)		5.5										
1061 CIP Rcpts (Other)		9.8										
1155 Timber Rcp (DGF)		37.0										
Southeast Alaska Timber Supply Transitional Support	Inc	270.0	60.0	30.0	160.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		270.0										
<b>22 Enacted Total</b>		<b>8,543.8</b>	<b>4,812.6</b>	<b>253.5</b>	<b>3,176.7</b>	<b>264.1</b>	<b>36.9</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>11</b>	<b>5</b>

# 2021 Legislature - Operating Budget

## Transaction Change Detail - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Fire Suppression, Land & Water Resources**

**Allocation: Geological & Geophysical Surveys**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	9,125.8	6,769.8	408.3	1,504.5	438.4	4.8	0.0	0.0	40	8	10
1001 CBR Fund (UGF)		921.4										
1002 Fed Rcpts (Fed)		2,134.7										
1004 Gen Fund (UGF)		2,764.0										
1005 GF/Prgm (DGF)		1,122.5										
1007 I/A Rcpts (Other)		470.7										
1061 CIP Rcpts (Other)		1,505.4										
1108 Stat Desig (Other)		207.1										
<b>FY21Conference Committee Total</b>		<b>9,125.8</b>	<b>6,769.8</b>	<b>408.3</b>	<b>1,504.5</b>	<b>438.4</b>	<b>4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>8</b>	<b>10</b>
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
Extend Seismic Hazards Safety Commission (HB197) (Sec2 Ch14 SLA2020 P40 L23 (HB205))	FisNot21	10.0	0.0	9.5	0.0	0.5	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		2.5										
1004 Gen Fund (UGF)		7.5										
<b>FY21 Authorized Total</b>		<b>9,135.8</b>	<b>6,769.8</b>	<b>417.8</b>	<b>1,504.5</b>	<b>438.9</b>	<b>4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>8</b>	<b>10</b>
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Add Geologist II (10-2239) for Alaska Volcano Network	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Align Authority with Anticipated Expenditures	LIT	0.0	-218.1	-74.5	292.6	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Management Plan Total</b>		<b>9,135.8</b>	<b>6,551.7</b>	<b>343.3</b>	<b>1,797.1</b>	<b>438.9</b>	<b>4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>9</b>	<b>10</b>
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Add Geologist II (10-#246) to Support Arctic Strategic Transportation and Resources (ASTAR)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Authority from Personal Services to Services for Anticipated Costs	LIT	0.0	-50.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-923.9										
1004 Gen Fund (UGF)		923.9										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	40.5	40.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.9										
1004 Gen Fund (UGF)		17.0										
1005 GF/Prgm (DGF)		2.2										
1007 I/A Rcpts (Other)		0.6										
1061 CIP Rcpts (Other)		8.9										
1108 Stat Desig (Other)		0.9										
<b>AdjBase+ Total</b>		<b>9,176.3</b>	<b>6,542.2</b>	<b>343.3</b>	<b>1,847.1</b>	<b>438.9</b>	<b>4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>10</b>	<b>10</b>
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Increase Federal Receipt Authority Due to Increased Federal Support for High-Profile Projects	Inc	500.0	200.0	50.0	125.0	125.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		500.0										

**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Fire Suppression, Land & Water Resources**  
**Allocation: Geological & Geophysical Surveys**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
Increase Authority for Core Samples Storage in Geologic Materials Center Due to Increased Revenue from Greater Usage	Inc	375.0	125.0	0.0	130.0	120.0	0.0	0.0	0.0	0	1	0
1005 GF/Prgm (DGF)		375.0										
FY2022 SU 3% COLA	SalAdj	30.4	30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.3										
1004 Gen Fund (UGF)		22.7										
1005 GF/Prgm (DGF)		0.4										
1007 I/A Rcpts (Other)		0.3										
1061 CIP Rcpts (Other)		0.5										
1108 Stat Desig (Other)		0.2										
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>10,081.7</b>	<b>6,897.6</b>	<b>393.3</b>	<b>2,102.1</b>	<b>683.9</b>	<b>4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>11</b>	<b>10</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.6										
1108 Stat Desig (Other)		-5.6										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	321.3	321.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		69.2										
1004 Gen Fund (UGF)		167.5										
1005 GF/Prgm (DGF)		21.2										
1007 I/A Rcpts (Other)		4.4										
1061 CIP Rcpts (Other)		53.4										
1108 Stat Desig (Other)		5.6										
Additional SDPR Authority Due to an Increase in Critical Projects	Inc	800.0	300.0	70.0	250.0	180.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		800.0										
<b>22 Enacted Total</b>		<b>11,203.0</b>	<b>7,518.9</b>	<b>463.3</b>	<b>2,352.1</b>	<b>863.9</b>	<b>4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>11</b>	<b>10</b>
* * * 21 Supplemental RPL * * *												
RPL 10-2021-5047 Division of Geological and Geophysical Surveys (8/27/20)	RPL	500.0	225.0	25.0	225.0	25.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		500.0										
<b>21 Supplemental RPL Total</b>		<b>500.0</b>	<b>225.0</b>	<b>25.0</b>	<b>225.0</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Fire Suppression, Land & Water Resources**

**Allocation: Fire Suppression Preparedness**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	19,721.2	10,948.5	198.3	7,221.8	663.4	689.2	0.0	0.0	28	190	0
1001 CBR Fund (UGF)		4,293.5										
1002 Fed Rcpts (Fed)		1,556.2										
1004 Gen Fund (UGF)		12,880.3										
1007 I/A Rcpts (Other)		406.2										
1061 CIP Rcpts (Other)		585.0										
<b>FY21Conference Committee Total</b>		<b>19,721.2</b>	<b>10,948.5</b>	<b>198.3</b>	<b>7,221.8</b>	<b>663.4</b>	<b>689.2</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>190</b>	<b>0</b>
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		<b>19,721.2</b>	<b>10,948.5</b>	<b>198.3</b>	<b>7,221.8</b>	<b>663.4</b>	<b>689.2</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>190</b>	<b>0</b>
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	77.9	0.0	0.0	-77.9	0.0	0.0	0	0	0
<b>FY21 Management Plan Total</b>		<b>19,721.2</b>	<b>10,948.5</b>	<b>276.2</b>	<b>7,221.8</b>	<b>663.4</b>	<b>611.3</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>190</b>	<b>0</b>
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Commodities for Anticipated Personal Services Costs	LIT	0.0	29.7	0.0	0.0	-29.7	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-4,293.5										
1004 Gen Fund (UGF)		4,293.5										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	57.3	57.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.2										
1004 Gen Fund (UGF)		44.7										
1007 I/A Rcpts (Other)		0.6										
1061 CIP Rcpts (Other)		1.8										
<b>AdjBase+ Total</b>		<b>19,778.5</b>	<b>11,035.5</b>	<b>276.2</b>	<b>7,221.8</b>	<b>633.7</b>	<b>611.3</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>190</b>	<b>0</b>
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
FY2022 SU 3% COLA	SalAdj	64.7	64.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.7										
1004 Gen Fund (UGF)		55.5										
1007 I/A Rcpts (Other)		1.3										
1061 CIP Rcpts (Other)		1.2										
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>19,843.2</b>	<b>11,100.2</b>	<b>276.2</b>	<b>7,221.8</b>	<b>633.7</b>	<b>611.3</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>190</b>	<b>0</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	528.8	528.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		68.0										
1004 Gen Fund (UGF)		438.4										
1007 I/A Rcpts (Other)		4.8										
1061 CIP Rcpts (Other)		17.6										
<b>22 Enacted Total</b>		<b>20,372.0</b>	<b>11,629.0</b>	<b>276.2</b>	<b>7,221.8</b>	<b>633.7</b>	<b>611.3</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>190</b>	<b>0</b>

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Fire Suppression, Land & Water Resources**  
**Allocation: Fire Suppression Activity**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
L OMB FY2021 Fire Suppression Activities Sec31d CH8 SLA2020 P94 L11 (HB205)	ConfCom	20,500.0	0.0	0.0	17,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		20,500.0										
OMB Conference Committee	ConfCom	18,601.4	6,152.3	397.4	9,546.7	2,505.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		3,410.3										
1002 Fed Rcpts (Fed)		3,460.4										
1004 Gen Fund (UGF)		10,230.7										
1108 Stat Desig (Other)		1,500.0										
<b>FY21Conference Committee Total</b>		<b>39,101.4</b>	<b>6,152.3</b>	<b>397.4</b>	<b>27,046.7</b>	<b>5,505.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		<b>39,101.4</b>	<b>6,152.3</b>	<b>397.4</b>	<b>27,046.7</b>	<b>5,505.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
<b>FY21 Management Plan Total</b>		<b>39,101.4</b>	<b>6,152.3</b>	<b>397.4</b>	<b>27,046.7</b>	<b>5,505.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-3,410.3										
1004 Gen Fund (UGF)		3,410.3										
<b>AdjBase+ Total</b>		<b>39,101.4</b>	<b>6,152.3</b>	<b>397.4</b>	<b>27,046.7</b>	<b>5,505.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L Reverse FY2021 Fire Suppression Activities Sec31d CH8 SLA2020 P94 L11 (HB205)	OTI	-20,500.0	0.0	0.0	-17,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-20,500.0										
L Restore Fire Federal Authorization Estimate	IncM	20,500.0	0.0	0.0	17,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		20,500.0										
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>39,101.4</b>	<b>6,152.3</b>	<b>397.4</b>	<b>27,046.7</b>	<b>5,505.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
<b>22 Enacted Total</b>		<b>39,101.4</b>	<b>6,152.3</b>	<b>397.4</b>	<b>27,046.7</b>	<b>5,505.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * 21 Supplemental RPL * * *												
L Sec 36(a), HB 69 Reappropriate Lapsing Balance to Capital Project	ReAprop	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
1004 Gen Fund (UGF)		-5,000.0										
<b>21 Supplemental RPL Total</b>		<b>-5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Parks & Outdoor Recreation**  
**Allocation: Parks Management & Access**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	13,667.4	10,334.7	187.0	2,584.0	519.8	26.9	15.0	0.0	74	28	33
1001 CBR Fund (UGF)		18.3										
1002 Fed Rcpts (Fed)		1,257.6										
1004 Gen Fund (UGF)		54.8										
1005 GF/Prgm (DGF)		4,748.9										
1007 I/A Rcpts (Other)		978.3										
1061 CIP Rcpts (Other)		1,874.0										
1108 Stat Desig (Other)		220.8										
1200 VehRntlTax (DGF)		4,214.7										
1216 Boat Rcpts (DGF)		300.0										
<b>FY21Conference Committee Total</b>		<b>13,667.4</b>	<b>10,334.7</b>	<b>187.0</b>	<b>2,584.0</b>	<b>519.8</b>	<b>26.9</b>	<b>15.0</b>	<b>0.0</b>	<b>74</b>	<b>28</b>	<b>33</b>
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		<b>13,667.4</b>	<b>10,334.7</b>	<b>187.0</b>	<b>2,584.0</b>	<b>519.8</b>	<b>26.9</b>	<b>15.0</b>	<b>0.0</b>	<b>74</b>	<b>28</b>	<b>33</b>
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-255.9	0.0	255.9	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Management Plan Total</b>		<b>13,667.4</b>	<b>10,078.8</b>	<b>187.0</b>	<b>2,839.9</b>	<b>519.8</b>	<b>26.9</b>	<b>15.0</b>	<b>0.0</b>	<b>74</b>	<b>28</b>	<b>33</b>
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-18.3										
1004 Gen Fund (UGF)		18.3										
Change Natural Resource Spec II and Park Specialist from Part-time to Full-time for Northern Region State Parks	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	42.8	42.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.2										
1004 Gen Fund (UGF)		0.4										
1005 GF/Prgm (DGF)		8.3										
1007 I/A Rcpts (Other)		6.0										
1061 CIP Rcpts (Other)		8.5										
1108 Stat Desig (Other)		0.5										
1200 VehRntlTax (DGF)		14.9										
<b>AdjBase+ Total</b>		<b>13,710.2</b>	<b>10,121.6</b>	<b>187.0</b>	<b>2,839.9</b>	<b>519.8</b>	<b>26.9</b>	<b>15.0</b>	<b>0.0</b>	<b>76</b>	<b>26</b>	<b>33</b>
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Increase Funding For Law Enforcement Due to Increased Training and Overtime Pay Costs	Inc	250.0	230.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
FY2022 SU 3% COLA	SalAdj	86.1	86.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.8										
1005 GF/Prgm (DGF)		30.7										
1007 I/A Rcpts (Other)		3.1										
1061 CIP Rcpts (Other)		11.5										
1108 Stat Desig (Other)		0.5										



**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Parks & Outdoor Recreation**  
**Allocation: Parks Management & Access**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
FY2022 SU 3% COLA (continued)												
1200 VehRntITax (DGF) 35.5												
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>14,046.3</b>	<b>10,437.7</b>	<b>187.0</b>	<b>2,859.9</b>	<b>519.8</b>	<b>26.9</b>	<b>15.0</b>	<b>0.0</b>	<b>76</b>	<b>26</b>	<b>33</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
<del>Increase Funding For Law Enforcement Due to Increased Training and Overtime Pay Costs</del>	<del>Inc</del>	<del>250.0</del>	<del>230.0</del>	<del>0.0</del>	<del>20.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF) 250.0</del>												
Add GF/PR Authority and 6 Positions for Alaska Conservation Corps	Inc	200.0	68.7	100.3	0.0	31.0	0.0	0.0	0.0	0	0	6
1005 GF/Prgm (DGF) 200.0												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 371.9												
1005 GF/Prgm (DGF) -134.3												
1007 I/A Rcpts (Other) -41.7												
1200 VehRntITax (DGF) -195.9												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	493.8	493.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 34.6												
1004 Gen Fund (UGF) 1.7												
1005 GF/Prgm (DGF) 134.3												
1007 I/A Rcpts (Other) 41.7												
1061 CIP Rcpts (Other) 81.5												
1108 Stat Desig (Other) 4.1												
1200 VehRntITax (DGF) 195.9												
Remove GF/PR Authority and 6 Positions for Alaska Conservation Corps	Veto	-200.0	-68.7	-100.3	0.0	-31.0	0.0	0.0	0.0	0	0	-6
1005 GF/Prgm (DGF) -200.0												
<b>22 Enacted Total</b>		<b>14,290.1</b>	<b>10,701.5</b>	<b>187.0</b>	<b>2,839.9</b>	<b>519.8</b>	<b>26.9</b>	<b>15.0</b>	<b>0.0</b>	<b>76</b>	<b>26</b>	<b>33</b>

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Parks & Outdoor Recreation**  
**Allocation: Office of History and Archaeology**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	2,556.0	2,074.4	38.9	370.4	72.3	0.0	0.0	0.0	15	3	0
1001 CBR Fund (UGF)		114.6										
1002 Fed Rcpts (Fed)		1,104.4										
1003 GF/Match (UGF)		343.6										
1005 GF/Prgm (DGF)		16.1										
1007 I/A Rcpts (Other)		670.7										
1055 IA/OIL HAZ (Other)		13.0										
1061 CIP Rcpts (Other)		293.6										
<b>FY21Conference Committee Total</b>		<b>2,556.0</b>	<b>2,074.4</b>	<b>38.9</b>	<b>370.4</b>	<b>72.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>3</b>	<b>0</b>
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		<b>2,556.0</b>	<b>2,074.4</b>	<b>38.9</b>	<b>370.4</b>	<b>72.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>3</b>	<b>0</b>
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-19.5	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Management Plan Total</b>		<b>2,556.0</b>	<b>2,054.9</b>	<b>38.9</b>	<b>389.9</b>	<b>72.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>3</b>	<b>0</b>
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Personal Services to Services for Anticipated Services Costs	LIT	0.0	-30.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-114.6										
1003 GF/Match (UGF)		114.6										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.2										
1003 GF/Match (UGF)		1.3										
1007 I/A Rcpts (Other)		3.9										
1055 IA/OIL HAZ (Other)		0.1										
1061 CIP Rcpts (Other)		0.9										
<b>AdjBase+ Total</b>		<b>2,567.4</b>	<b>2,036.3</b>	<b>38.9</b>	<b>419.9</b>	<b>72.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>3</b>	<b>0</b>
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
FY2022 SU 3% COLA	SalAdj	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.6										
1003 GF/Match (UGF)		4.7										
1007 I/A Rcpts (Other)		3.6										
1061 CIP Rcpts (Other)		0.6										
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>2,585.9</b>	<b>2,054.8</b>	<b>38.9</b>	<b>419.9</b>	<b>72.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>3</b>	<b>0</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	102.4	102.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		48.9										
1003 GF/Match (UGF)		16.8										
1007 I/A Rcpts (Other)		30.0										
1055 IA/OIL HAZ (Other)		0.6										

**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Parks & Outdoor Recreation**  
**Allocation: Office of History and Archaeology**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * * (continued)												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11% (continued)												
1061 CIP Rcpts (Other) 6.1												
<b>22 Enacted Total</b>		2,688.3	2,157.2	38.9	419.9	72.3	0.0	0.0	0.0	15	3	0

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Agriculture**  
**Allocation: Agricultural Development**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY21Conference Committee * * *</b>												
OMB Conference Committee	ConfCom	1,740.0	1,001.0	36.7	557.1	38.2	7.0	100.0	0.0	9	0	0
1001 CBR Fund (UGF)		131.7										
1002 Fed Rcpts (Fed)		725.5										
1004 Gen Fund (UGF)		394.9										
1005 GF/Prgm (DGF)		6.5										
1007 I/A Rcpts (Other)		20.0										
1021 Agric RLF (DGF)		283.6										
1153 State Land (DGF)		177.8										
<b>FY21Conference Committee Total</b>		<b>1,740.0</b>	<b>1,001.0</b>	<b>36.7</b>	<b>557.1</b>	<b>38.2</b>	<b>7.0</b>	<b>100.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY21Conference Committee to FY21 Authorized * * *</b>												
<b>FY21 Authorized Total</b>		<b>1,740.0</b>	<b>1,001.0</b>	<b>36.7</b>	<b>557.1</b>	<b>38.2</b>	<b>7.0</b>	<b>100.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY21 Authorized to FY21 Management Plan * * *</b>												
Transfer Authority and Positions from Plant Material Center to Agricultural Development to Align Budget	TrIn	688.3	415.3	39.8	161.0	72.2	0.0	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)		138.7										
1004 Gen Fund (UGF)		272.6										
1005 GF/Prgm (DGF)		16.9										
1108 Stat Desig (Other)		26.9										
1153 State Land (DGF)		233.2										
<b>FY21 Management Plan Total</b>		<b>2,428.3</b>	<b>1,416.3</b>	<b>76.5</b>	<b>718.1</b>	<b>110.4</b>	<b>7.0</b>	<b>100.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY21 Management Plan to AdjBase+ * * *</b>												
Transfer Authority from Services for Anticipated Personal Service Expenditures	LIT	0.0	26.9	0.0	-26.9	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-131.7										
1004 Gen Fund (UGF)		131.7										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.1										
1004 Gen Fund (UGF)		4.2										
1021 Agric RLF (DGF)		0.9										
1153 State Land (DGF)		1.4										
<b>AdjBase+ Total</b>		<b>2,436.9</b>	<b>1,451.8</b>	<b>76.5</b>	<b>691.2</b>	<b>110.4</b>	<b>7.0</b>	<b>100.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *</b>												
Fund Change for Federal Programs with New Grants	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		100.0										
1004 Gen Fund (UGF)		-100.0										
FY2022 SU 3% COLA	SalAdj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.4										
1004 Gen Fund (UGF)		9.3										
1153 State Land (DGF)		0.8										

# 2021 Legislature - Operating Budget

## Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Agriculture  
Allocation: Agricultural Development

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
<b>Gov Amd+(Excludes HB3003) Total</b>		2,449.4	1,464.3	76.5	691.2	110.4	7.0	100.0	0.0	13	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
L Carryforward Language for Industrial Hemp Pilot Program	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-17.3										
1004 Gen Fund (UGF)		17.3										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	72.6	72.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		17.3										
1004 Gen Fund (UGF)		33.3										
1021 Agric RLF (DGF)		9.2										
1153 State Land (DGF)		12.8										
<b>22 Enacted Total</b>		2,522.0	1,536.9	76.5	691.2	110.4	7.0	100.0	0.0	13	0	0
* * * FY22 Bills Enacted * * *												
Ch. 32, SLA 2021 (SB 27) INDUSTRIAL HEMP PROGRAM; MANUFACTURING	FisNot	736.4	466.6	106.9	84.1	78.8	0.0	0.0	0.0	5	0	0
1005 GF/Prgm (DGF)		736.4										
<b>FY22 Bills Enacted Total</b>		736.4	466.6	106.9	84.1	78.8	0.0	0.0	0.0	5	0	0
* * * 21 Supplemental RPL * * *												
RPL 10-2021-5319 Agricultural Grants Program Funding (8/27/20)	RPL	4,000.0	120.0	20.0	80.0	10.0	10.0	3,760.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4,000.0										
<b>21 Supplemental RPL Total</b>		4,000.0	120.0	20.0	80.0	10.0	10.0	3,760.0	0.0	0	0	0

# 2021 Legislature - Operating Budget

## Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Agriculture  
Allocation: North Latitude Plant Material Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	3,275.7	2,114.1	57.9	804.9	174.9	123.9	0.0	0.0	17	5	0
1001 CBR Fund (UGF)		516.7										
1002 Fed Rcpts (Fed)		283.3										
1004 Gen Fund (UGF)		1,550.0										
1005 GF/Prgm (DGF)		391.7										
1007 I/A Rcpts (Other)		218.3										
1061 CIP Rcpts (Other)		0.3										
1108 Stat Desig (Other)		82.2										
1153 State Land (DGF)		233.2										
<b>FY21Conference Committee Total</b>		3,275.7	2,114.1	57.9	804.9	174.9	123.9	0.0	0.0	17	5	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		3,275.7	2,114.1	57.9	804.9	174.9	123.9	0.0	0.0	17	5	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Authority and Positions from Plant Material Center to Agricultural Development to Align Budget	TrOut	-688.3	-525.0	-6.4	-122.0	-11.7	-23.2	0.0	0.0	-4	0	0
1002 Fed Rcpts (Fed)		-138.7										
1004 Gen Fund (UGF)		-272.6										
1005 GF/Prgm (DGF)		-16.9										
1108 Stat Desig (Other)		-26.9										
1153 State Land (DGF)		-233.2										
Align Authority with Anticipated Expenditures	LIT	0.0	60.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Management Plan Total</b>		2,587.4	1,649.1	51.5	622.9	163.2	100.7	0.0	0.0	13	5	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services for Anticipated Personal Service Expenditures	LIT	0.0	42.6	0.0	-42.6	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-516.7										
1004 Gen Fund (UGF)		516.7										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.9										
1005 GF/Prgm (DGF)		1.4										
<b>AdjBase+ Total</b>		2,595.7	1,700.0	51.5	580.3	163.2	100.7	0.0	0.0	13	5	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Increase Federal Authority for Elodea Eradication	Inc	663.7	20.0	0.0	22.0	621.7	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		663.7										
FY2022 SU 3% COLA	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.1										
<b>Gov Amd+(Excludes HB3003) Total</b>		3,266.5	1,727.1	51.5	602.3	784.9	100.7	0.0	0.0	13	5	0

**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Agriculture**  
**Allocation: North Latitude Plant Material Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	83.2	83.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		73.1										
1005 GF/Prgm (DGF)		9.1										
1108 Stat Desig (Other)		1.0										
<b>22 Enacted Total</b>		<b>3,349.7</b>	<b>1,810.3</b>	<b>51.5</b>	<b>602.3</b>	<b>784.9</b>	<b>100.7</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>5</b>	<b>0</b>

## Column Definitions

**21 CC (FY21Conference Committee)** - FY21 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

**21 Auth (FY21 Authorized)** - The Conference Committee operating budget (adjusted for vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

**21MgtPln (FY21 Management Plan)** - Authorized level of expenditures at the beginning of FY21 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**AdjBase+ (AdjBase+)** - FY21 Management Plan less one-time items, plus FY22 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncTs) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY22 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

**GovAm+No3003 (Gov Amd+(Excludes HB3003))** - FY22 Governor's amended budget submitted on February 17, 2121 (the 30th day of session), plus subsequent amendments. This column excludes HB 3003. [:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+:GovAmd 04-01+:GovAmd 04-20]

**22 Enacted (22 Enacted)** - FY22 Conference Committee plus the CBR Vote Failure, Governor's Vetoes, and HB3003. [Adjournment+22 Vetoes+HB3003 House]

**Enacted Bills (FY22 Bills Enacted)** - FY22 appropriations associated with new legislation and signed by the Governor. This column excludes SB 55 transactions as these employer PERS contributions are included in agency operations.

**21SupRPL (21 Supplemental RPL)** - FY21 operating supplemental appropriations, Revised Program-Legislature (RPLs), and vetoes. Capital supplementals and RPLs are excluded from this column. [CC SupOp+21 RPL+:21Veto+HB3003-HseSup]